

Warwickshire Health and Wellbeing Board

2 May 2018

Coventry and Warwickshire CAMHS Local Transformation Plan: year 2 refresh

Recommendation(s)

1. For the Warwickshire Health and Wellbeing Board to endorse the Coventry and Warwickshire CAMHS (Child and Adolescent Mental Health Services) Local Transformation Plan refresh for year two.
2. For the Warwickshire Health and Wellbeing Board to note that a refreshed CAMHS Local Transformation Plan for year three is likely to require sign off from the Warwickshire Health and Wellbeing Board in October 2018.

1.0. Key Issues

- 1.1. *'Future in Mind'* (DH, 2015) sets out a series of recommendations to improve outcomes for children and young people with mental health problems. Five year CAMHS transformation funding was subsequently made available to Clinical Commissioning Groups operating within Local Transformation Plan (LTP) areas. The Coventry and Warwickshire LTP area incorporates the three local CCGs, with allocated funding of £1.7m per year across the area.
- 1.2. Governance and oversight of the Local Transformation Plan is provided by the Coventry and Warwickshire CAMHS Transformation Board. This is chaired by the Director of Commissioning for Coventry and Rugby CCG and has representation from CCGs, Coventry City Council, Warwickshire County Council, Coventry and Warwickshire Partnership Trust and Coventry and Warwickshire Mind as providers, and Schools as key stakeholders.
- 1.3. NHS England requires each LTP area to submit an annual refresh of their local plan. As part of this submission, NHS England expect Health and Wellbeing Boards to be sighted on the refreshed plan and act as one of the signatories to the document.
- 1.4. It was decided that endorsement from the Warwickshire Health and Wellbeing Board should occur following NHS England assurance of the refreshed LTP (NHS England have approved of this approach). The year two refresh of the plan was submitted on the 3rd November 2017, with assurance obtained in December 2017.

2.0. Coventry and Warwickshire CAMHS Transformation Plan: Year 2 refresh

- 2.1. The Coventry and Warwickshire year two refresh of the CAMHS Local Transformation Plan is attached as background paper 1. It details progress made in year two of the five year plan, and sets out priorities for year three.
- 2.2. Year three of the LTP coincides with the start of the new Warwickshire Children and Young People's Emotional Well-being and Mental Health service for 0-25 Year Olds, known as Rise. This new service has a two year implementation period running until August 2019; consequently, the priority themes in year three of the LTP are aligned against the Implementation Plan for the new service. These themes are listed below. Each is underpinned by a detailed delivery plan:
 - 2.2.1. Improving the timeliness and breadth of access to emotional wellbeing and mental health support available to children and young people.
 - 2.2.2. Establishing locality working arrangements which provide local access to a range of support and resources (including via Coventry Family Hubs and Warwickshire Community Hubs
 - 2.2.3. Further develop collaborative pathways with NHS England for young people who may require Tier 4 beds and developing further local CAMHS crisis response
 - 2.2.4. Enhance evidence of service effectiveness by implementing further Routine Outcomes Measures (ROM) and monitoring
 - 2.2.5. Ensure the CAMHS digital offer improves access and support to children, families, carers and professionals
 - 2.2.6. Evaluating the impact of the Dimension tool on access and waiting times by monitoring the roll out of the tool in new Warwickshire service model
 - 2.2.7. Evaluating the impact of the CAMHS transformation plan for service users and other key stakeholders
 - 2.2.8. Further strengthening support for a range of vulnerable children and young people
 - 2.2.9. Developing a multi-agency workforce plan
 - 2.2.10. Implementing the new Warwickshire Children and Young People's Emotional Well-being and Mental Health contract

3.0. Timescales associated with the decision and next steps

- 3.1. The year two refresh of the Coventry and Warwickshire CAMHS Transformation Plan has been assured by NHS England and signed off by other stakeholders including the three local CCGs and Coventry Health and Wellbeing Board. Sign off by the Warwickshire Health and Wellbeing Board will complete the LTP refresh process for year two

- 3.2. It is anticipated that NHS England will require the year three LTP refresh to be submitted at the end of October 2018, and that local Health and Wellbeing Boards will be requested to sign off the plans.

Background papers

None

Appendix

Coventry and Warwickshire CAMHS Local Transformation Plan: year 2 refresh

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The report was circulated to the following members prior to publication:

Local Member(s): None

Other members: Councillors Seccombe, Caborn, Morgan, Redford, Golby, Parsons and Rolfe